10th November 2015

Ref: 14/134D

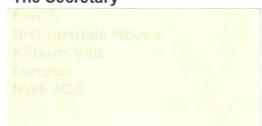
Property ref:

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Enquiries to:

Leaseholder services

The Secretary





Leaseholder Services London Borough of Camden Camden Town Hall Judd Street London WC1H 9JE

capitalservices@camden.gov.uk

NOTICE OF PROPOSAL TO ENTER INTO A QUALIFYING LONG TERM AGREEMENT (Section 20 of the Landlord and Tenant Act 1985 (as amended) ('Act') and Schedule 2 of the Service Charges (Consultation Requirements) (England) Regulations 2003 ('Regulations')).

Dear Leaseholder (s)/ Representative,

Re: Kilburn Vale Leaseholders Association (Kilburn Vale Estate)

Qualifying long term agreement relating to Contract 5: Ancillary Services Repair and Maintenance Agreement.

I am writing to inform you that the London Borough of Camden ('the Council'), as your landlord, proposes to enter into a long term agreement, details of which are given below, and a copy of the proposal is available for inspection at the address detailed below.

Preparation of Landlord's Proposals:

This notice is given pursuant to the Notice of Intention, issued on 01 December 2014 2014 to enter into a long-term agreement for the provision of general repair and maintenance services for ancillary services including door entry systems, roller shutters, stair lifts, CCTV and TV aerials. We have now prepared proposals in respect of the works and services to be provided under the agreement based on the estimates received, and a copy of the proposal accompanies this notice:

1. Introduction

The Council is planning to enter into what the Act calls a "qualifying long term agreement". This is an agreement which lasts for more than 12 months and concerns repair and maintenance to ancillary services to be carried out in relation to the building or estate in which you are a leaseholder. Where services relate to your property, you will be liable to pay a portion of the cost by way of a service charge.

This notice relates to providing repair and maintenance to ancillary services to the Council's 33,000 homes. The Agreement is planned to run from April 2016 for a period of 5 years, with a possible one or more extensions for an additional 5 years. Please note that contract award would take place in January 2016 and mobilisation activity between January 2016 and April 2016.

2. General description of services to be provided and works to be carried out The below list is a general description of services to be provided and works to be carried out under the Agreement.

Contract D for Repair and Maintenance to Ancillary Services

This contract will cover the planned maintenance and repair of the following:

- **Door entry systems**: This relates to the maintenance and repair of door entry systems used for access control on blocks and estates.
- Roller shutters: This relates to the maintenance and repair of roller shutters associated with certain block / estate parking garages.
- Integrated Reception Service (IRS): This relates to the maintenance and repair of the communal television aerials and satellite dishes installed to blocks.
- **CCTV**: This relates to the maintenance and repair of any CCTV systems installed on blocks or estates.

3. Details of the Landlord's Proposals:

Repair and Maintenance to Ancillary Services

The details of the landlord's proposal are set out in the proposal which is made available for inspection. However some of the information provided within that proposal is as follows:

The Parties to the Proposed Agreement are:

There is no connection between the landlord and any parties

Contractor name:

SCCI Alphatrack Limited

Contractor address:

Piper House 14 West Place West Road CM20 2GY

Length of Agreement

The Agreement is planned to run from April 2016 for a period of 5 years, with a possible one or more extensions for an additional 5 years. Please note that contract award would take place in January 2016 and mobilisation activity between January 2016 and April 2016.

Indexation of costs under the contact is at the Council's discretion following an annual review of the Price List, but is capped at no more than the BCIS – BMI All in Maintenance Cost Index – Services.

4. Summary of Stage 1 Observations:

Observations received from leaseholders and Recognised Tenants Associations in relation to Camden's Notice of Intention, dated 01 December 2014, and Camden's responses to these, are summarised in the enclosed document 'Appendix 1: Summary of Stage 1 Observations'.

5. Right to Inspect Landlord's Proposals:

Due to the nature of this contract there is a large amount of pricing information which cannot be included in this notice in a sufficiently environmentally or user-friendly format.

You are therefore invited to inspect all relevant information at the following times:

Monday to Friday Between the hours of 10:00am and 4.00pm, 11th November – 15th December 2015, at: Camden Council offices, Meeting Room 4, 33-35 Jamestown Road, London, NW1 7DB

Alternatively, this information can be made available on CD upon request. Should you require a copy, please contact us at the address below and we will send one via post.

6. Observations

You are invited to make any written observations regarding the proposals contained in this notice. If you wish to do this, you must send them to this office in writing to be received within 30 days from the date of this notice. All observations must be received by the **15**th **December 2015**. Observations should be sent to the following address:

Mike Edmunds (Head of Leaseholder Services)
Leaseholders Services
London Borough of Camden
Camden Town Hall
Judd Street
London
WC1H 9JE

Or

Email <u>capitalservices@camden.gov.uk</u> and include the contract reference **14/134D** and your property reference (a) in the email subject field.

7. Cost of the services

As a leaseholder you will only be liable for a proportionate part of any costs incurred in relation to your building or estate under the Agreement.

Yours sincerely

Stuart Dilley

Assistant Director HASC

Sections 20 and 20ZA of the Landlord and Tenant Act 1985 (as amended) Schedule 2 to the Service Charges (Consultation Requirements) (England) Regulations 2003

Written Observations

Please complete this form and return it by 15th December 2015

Leaseholder Services

Send to:

Mike Edmunds (Head of Leaseholder Services)

London Borough of Camden Camden Town Hall **Judd Street** London, WC1H 9JE Email: capitalservices@camden.gov.uk quoting 14/134D and 0 Leaseholder Name: Property Address: Kilburn Vale Leaseholders Association (Kilburn Vale Estate) Property Reference: 0 Contract: Ancillary Services Repair and Maintenance Agreement Please tick which box applies to you. I have no observations I wish to make the following observations; (please detail these below) Signed by Dated